

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Gracepoint Crisis Stablization Unit
2. Date of Submission: 01/19/2016
3. House Member Sponsor(s): Dana Young

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	848,000	848,000	0	0	848,000	848,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Joe Rutherford
- b. Organization: Gracepoint
- c. Email: jrutherford@gracepointwellness.org
- d. Phone #: (813)239-8083

6. Organization or Name of Entity Receiving Funds:

- a. Name: Gracepoint
- b. County (County where funds are to be expended) Hillsborough
- c. Service Area (Counties being served by the service(s) provided with funding) Hillsborough, Pasco, Pinellas, Polk

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Data demonstrates that Gracepoint consistency serves a daily average of 39 indigent Baker Act patients. In order to adequately meet the needs of Hillsborough County, MHC is requesting consideration to maintain last year's funding in order to avoid reduction of Baker Act bed capacity. This project (funded the same as last year's non recurring \$848,000) allows Gracepoint to be funded for a total of 35 indigent CSU beds (27 beds with recurring funding and 8 additional with this non recurring project). Both the Sheriff's office and local hospitals would be significantly impacted if this project is not funded and Gracepoint is forced to reduce Baker Act bed capacity by eight beds.

We are currently funded for 27 indigent beds from the Managing Entity, Central Florida Behavioral Health Network. The renewal of this funding will allow us to continue to serve 8 additional indigent individuals in any given day and prevent the reduction in bed capacity. Without the project funding, 8 current indigent CSU beds will have to be closed.

Treating Baker Act indigent patients on a CSU will save the state money by:

- 1. reducing more costly admissions to state hospital
- 2. allows for immediate CSU admission versus the utilization of Emergency Rooms and LIP dollars
- 3. Reduces the use of jails as mental health facilities
- 4. Coordination of care upon discharge by Gracepoint supports the statewide system of care by managing re-entry and follow-up services designed to reduce recidivism rates.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes